

February 9, 2016

County of Greene, Virginia

THE GREENE COUNTY BOARD OF SUPERVISORS MET ON TUESDAY, FEBRUARY 9, 2016 BEGINNING AT 5:30 P.M. IN THE COUNTY MEETING ROOM.

Present were: Bill Martin, Chairman
Michelle Flynn, Vice Chairman
David Cox, Member
Jim Frydl, Member
Dale Herring, Member

Staff present: John C. Barkley, County Administrator
Ray Clarke, County Attorney
Patti Vogt, Deputy Clerk

RE: EXECUTIVE SESSION

Upon motion by Jim Frydl and unanimous vote, the Board entered into Executive Session to discuss legal and personnel matters pursuant to Section 2.2-3711 Subsection (a, 1-7) of the Code of Virginia.

1) PERSONNEL MATTERS

Virginia Code Reference

2.2-3711 A.1: Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body.

- Interviews – Economic Development Authority and Rivanna River Basin Commission
- County Administrator evaluation

Recorded vote:	Bill Martin	-	Yes
	Michelle Flynn	-	Yes
	David Cox	-	Yes
	Jim Frydl	-	Yes
	Dale Herring	-	Yes

Motion carried.

Upon motion by David Cox and unanimous vote, the Board returned to Open Session.

Recorded vote:	Bill Martin	-	Yes
	Michelle Flynn	-	Yes
	David Cox	-	Yes
	Jim Frydl	-	Yes
	Dale Herring	-	Yes

Motion carried.

By unanimous vote, all members certified that only public business matters lawfully exempted from the Open Meeting requirement and only such matters as identified by the motion to enter into Executive Session were discussed.

Recorded vote:	Bill Martin	-	Yes
	Michelle Flynn	-	Yes
	David Cox	-	Yes
	Jim Frydl	-	Yes
	Dale Herring	-	Yes

Motion carried.

RE: WORKSHOP WITH PLANNING COMMISSION – TRANSIENT LODGING

Members of the Greene County Planning Commission present were: Jay Willer, Frank Morris, Bill Saunders, Vic Schaff, and John McCloskey.

Mr. Martin made a few brief opening comments regarding transient lodging. This is an awfully complicated issue for other counties also. State legislature is currently working on their version of how transient lodging will be handled.

Mr. Svoboda reviewed where we are in the process and what exists now. Tourist Lodging (country inns, bed and breakfast, lodges, and similar establishments) are permitted by Special Use Permit in the A-1, Agricultural, and C-1, Conservation, zoning districts. Spoke briefly on the current definitions in the Zoning Ordinance. This is what the Board and Planning Commission considered last. What are we trying to accomplish with this regulation?

Proposed revisions pertaining to tourist lodging would allow the use by right in the A-1 and C-1 zoning districts with the following conditions:

- No more than five (5) guest rooms in aggregate.
- No more than four (4) events per year. Each event shall be in accordance with Article 16-19, temporary events zoning permits.
- One (1) dwelling per parcel, excluding those regulations set out in Article 16-1-6, is permitted and shall be in accordance with all applicable zoning district requirements (yards, setbacks, heights, etc.)
- Tourist lodging located within subdivisions that have public or private roads and contain less than fifty (50) lots.

Proposed revisions to allow tourist lodging in the A-1 and C-1 zoning districts by Special Use Permit includes the following conditions:

- More than five (5) guest rooms in the aggregate.
- More than four (4) events per year.
- More than one (1) dwelling per parcel.

- Tourist lodging located within subdivisions that have public or private roads and contain fifty (50) lots or more shall be permitted by Special Use Permit only.

The Board and Planning Commission discussed the current ordinance vs. proposed revisions. Discussion included the following:

- fifty lot threshold
- number of events allowed
- enforcement of regulations
- use by right vs. special use permit
- safety concerns
- existing subdivision covenants
- requirement of business license and collection of transient lodging tax
- Airbnb
- Aggregate of five (5) guest rooms

Everyone agreed that tourism is important to Greene County and the County would benefit from the collection of transient lodging tax.

The Planning Commission will review this again, taking comments made this evening into consideration. Mr. Martin thanked everyone for their participation. The workshop ended at approximately 7:30 p.m.

RE: RECESS

The Chairman called a five minute recess.

RE: APPOINTMENT TO ECONOMIC DEVELOPMENT AUTHORITY

Upon motion by Michelle Flynn and unanimous vote, the Board reappointed Mr. Michael Payne to the Economic Development Authority with a term to expire March 1, 2019.

Recorded vote:	Bill Martin	-	Yes
	Michelle Flynn	-	Yes
	David Cox	-	Yes
	Jim Frydl	-	Yes
	Dale Herring	-	Yes

Motion carried.

RE: APPOINTMENT TO RIVANNA RIVER BASIN COMMISSION

Upon motion by Michelle Flynn and unanimous vote, the Board reappointed Mr. Carl Schmitt to the Rivanna River Basin Commission with a term to expire April 30, 2019.

Recorded vote:	Bill Martin	-	Yes
	Michelle Flynn	-	Yes
	David Cox	-	Yes
	Jim Frydl	-	Yes
	Dale Herring	-	Yes

Motion carried.

RE: PUBLIC MEETING

The Chairman opened the meeting with the Pledge of Allegiance followed by a moment of silence.

RE: MATTERS FROM THE PUBLIC

Patrick Moctezuma - Supported by right rule to allow bed and breakfast. Thinks it is unnecessary to impose restrictions on developments such as Twin Lakes because they have a well-developed governing body, covenants and bylaws. Opposed to arbitrary ruling that fifty lots or more would require a Special Use Permit. Runs a business out of his home office that the County would never discover if he did not get a business license every year.

Mallory Lamb - Read a letter on behalf of her father, Davis Lamb, in which he questioned Board members availability to the public. Contact information for members has been removed from web site. Members should be available to public. Please rethink decision.

Beverly Lamb – Also spoke about contact information for Board members which is only by email at this time. This implies supervisors don't want to be bothered by citizen concerns. Board members need to be accessible to citizens.

David VanDerveer - Was told that you can't get a license for an Airbnb in Greene until it is legal. If made legal, the owners would get a license and pay taxes. It has been proven it's not a problem but rather a benefit for the County.

Paul Harrington - Read a prepared statement regarding transient lodging. Complaint is "not in my backyard". State building code addresses this issue. Requirement for SUP based on location makes no sense whatsoever. Overnight guests would not impact roads more than full time residents.

Iliya Arsenovic – In favor of ordinance without modification to restrict property owner rights. Owns historic property he uses for Airbnb. Does not agree with SUP being required. Fears of others that this will change their way of life in subdivision. Most guests are highest quality and visit vineyards, Park, and historical sites. Market will limit bad rentals. Value of property will increase.

Alex Arsenovic – Supports by right nature for vacation rentals. It's going to happen regardless of what the Board does. Makes sense to make it legal so people don't have to break the law and can pay taxes.

RE: SHENANDOAH NATIONAL PARK

Mr. Jim Northup, Superintendent of Shenandoah National Park, was present to provide annual update on Park activities. There were over 1.3 million visitors to the Park last year. The Park supports over 1,085 jobs and does business with local contractors.

This year is the 100th anniversary of the creation of the National Park Service. Each of the eight (8) counties surrounding the Park have representatives on the Blue Ridge Committee for Community Relations and the Celebrate Shenandoah Group.

Skyline Drive is in outstanding condition. The entrance fees were increased in May 2015 from \$15 to \$20 per car for seven day pass. A survey of visitors to the Park found that 97% were either satisfied or very satisfied with their visit.

Mr. Northup spoke briefly on chronic wasting disease which poses a significant threat to the health of white tail deer in the Park. A plan was recently completed in regard to this disease which has been found ten miles from the Park boundary in Front Royal.

A number of updates have been made or are underway including a new mobile visitor center and a new sister park agreement with a national nature reserve in China. This agreement will help to promote Chinese visitation to our area.

Mr. Northup briefly reviewed a list of scheduled events to celebrate the National Park Service Centennial which includes an IMAX film, Park Rangers participating in Read Across America, thirteen fee free days this year as well as neighbor day in June, four live music performances, and U.S. Mints NPS Centennial Commemorative Coin will be released.

Mr. Martin thanked Mr. Northup for attending this meeting saying the Park is considered a regional treasure also.

RE: STANARDSVILLE REVITALIZATION GRANT

Mr. Gary Lowe, Mayor of the Town of Stanardsville; Mr. Don Pamerter, *STAR* President, and Mr. Roy Dye, *STAR* Executive Director, were present as was Mr. Craig Wilson, Community Planning Partners.

The Town expects to apply for up to \$700,000 in federal grant funds through the competitive Community Development Block Grant (CDBG) program. Mr. Wilson reviewed the proposed project which will include façade improvements on commercial buildings, blight removal, construction of a farmers' market/performance pavilion structure and funds for market promotion to attract new businesses and tourists. The grant proposal will also include a detailed economic restructuring plan for Stanardsville.

The Management Team's proposal is to construct a farmers' market/pavilion structure on County property behind the County Administration Building. The Management Team considers this potential site as best suited for a structure of this kind for the following reasons:

1. Takes advantage of the grass slope as an amphitheater to provide space for people attending musical events and other performances;
2. Well situated between two public parking areas (County Administration Building and School's parking lot close to Route 33) to accommodate patrons of a farmers' market, arts and crafts show, musical performances, community festivals, and other events.
3. Close to the schools to encourage synergies between the County's academic institutions and this public facility;
4. Proximity to a small waterway that could be enhanced through restoration and landscaping.

The Town seeks the support of the Board of Supervisors for a jointly sponsored project to build a covered market structure and performance pavilion of some kind. The grant application is due March 23. A letter or resolution of support for this project would be beneficial.

Mr. Frydl noted the façade improvement program is entirely voluntary. Property owners need to make a preliminary commitment. Residential rental property can also qualify for façade improvements. The project could also include the possible demolition of blighted property.

Mr. Frydl and Mrs. Flynn said they support the concept. Mrs. Flynn questioned maintenance of the facility. Mr. Wilson said over the next several weeks the Management Team will develop an operations plan to address such issues.

Mr. Barkley said the support of the County would build momentum for the group and he encouraged the Board to invest in this project. He suggested staff could sort out issues such as maintenance, storm water management, permits, etc.

Mr. Cox agreed something is needed in Stanardsville. He questioned who would own the facility, who would be responsible for liability, and where cars would be parked? Mr. Wilson said, once funding is awarded, issues would be addressed in a memorandum of understanding between the Town and the County.

Board members agreed to consider a draft resolution in support of this project that will be provided for review as soon as possible.

RE: FY 2014-2015 AUDIT

Mr. Matt McLearen, of Robinson, Farmer, Cox Associates, was present to review the FY 2015 audit results. He briefly reviewed the Independent Auditor's Report and said the opinion on financial statements was unmodified or a clean opinion. Also reviewed Management's Discussion and Analysis. The ending balance of the general fund was approximately \$14.19 million. This amount is the unrestricted, unassigned fund balance. There was a \$1.34 million (8.5%) decrease in the fund balance from last year.

Mr. McLearen also commented briefly on GASB Statement 68 which is a new accounting standard regarding pension liabilities. VRS is recorded as a long term liability of approximately \$961,000. This represents a 94% funded ratio.

Mr. McLearen thanked Mrs. Morris, Mrs. Deal and Ms. Spencer for their participation and assistance in completing this audit.

Mr. Barkley commented that Mr. McLearen and his staff have worked extremely well with County staff to produce a refined, very valuable document. It is in the best interest of the County to work on timing of the audit to get figures as quickly as possible.

RE: QUARTERLY MEETING WITH VDOT REPRESENTATIVE

Mr. Joel Denunzio, Resident Administrator, introduced himself to new Board members and briefly reviewed VDOT operations.

The County has requested funding for projects through House Bill 2 (HB2). The Route 33/29 project ranked 9th out of 17 in the district. Recommendation is for full funding in the amount of \$10.1 million for this project. The Route 607 project has a funding shortfall of \$1.3 million and ranked 8th in district. Both projects are recommended for funding.

Monthly report topics included:

- Route 607 project – If funding is approved, anticipated advertisement date will be September, 2016.
- Route 230 bridge project – Being managed through Madison County. Will be advertised next month and go to construction in June, 2016 with completion expected by November, 2017.
- Simms Road – Started construction on project last year. Plan to finish project in the spring.

Mr. Denunzio said he included his contact information and a link to the VDOT Board of Supervisors manual at the end of the report.

Mr. Cox said "hats off" to VDOT crew for a job well done during the recent snow event. He noted he will be starting a position with VDOT in Culpeper tomorrow.

Mr. Denunzio felt all crews did a tremendous job during the snow storm.

Mrs. Tammy Durrer asked VDOT to repair, again, the huge pothole at the intersection of Route 29 and Route 33. Mr. Denunzio will check on this.

Mr. Frydl said more speed limit signs are needed on Route 610. Also, complaint about speeding on Route 609. Mr. Denunzio said he could request a speed study if it has been three years since the last.

Mr. Frydl said the Route 607/29 project will require moving of certain utilities (RSA piping). VDOT has determined the piping does not have to be moved. There needs to be a conclusion as to the moving of piping. RSA wants pipes outside of future road. Mr. Denunzio said he will look into this matter.

RE: EXTENSION OFFICE

Mr. Barkley explained this request can be approved administratively and does not require action by the Board of Supervisors.

RE: CONSENT AGENDA

Upon motion by Michelle Flynn and affirmative vote, the Board approved the minutes of the January 26, 2016 meeting.

Recorded vote:	Bill Martin	-	Yes
	Michelle Flynn	-	Yes
	David Cox	-	Abstained due to absence
	Jim Frydl	-	Yes
	Dale Herring	-	Yes

Motion carried.

Upon motion by David Cox and unanimous vote, the Board approved the resolution to declare a local emergency as read by the Chairman. (See Attachment "A")

Recorded vote:	Bill Martin	-	Yes
	Michelle Flynn	-	Yes
	David Cox	-	Yes
	Jim Frydl	-	Yes
	Dale Herring	-	Yes

Motion carried.

RE: COUNTY ADMINISTRATOR'S REPORT

See Attachment "B" for County Administrator's report.

RE: BOARD PRIORITIES FOR 2016

Mr. Cox said communication between the Board of Supervisors, the County Administrator, and the public has to be improved. Have to have an open door policy. He asked that his address and phone number be relisted on the web site. In regards to priorities, he said he was in general agreement with the previous discussion.

Mr. Martin said broadband, digital recording of meetings, public safety radio communications and review of the proffer policy were also priorities.

RE: OTHER MATTERS FROM BOARD MEMBERS

Mr. Frydl said there will be a School Board meeting tomorrow night and the FY 17 budget request will be considered.

Mr. Frydl said he attended a Jail Board meeting on Thursday. The Jail is currently 26% under budget. If under budget, why consider taking money from reserve?

Mr. Frydl also said there is recognition that the County and RSA needs a strategic plan to come together and communicate better. Better communication to end users and no duplication of services. Thanks to staff and Matthew Woodson, RSA Board member.

Mr. Herring said he attended a meeting of the TJPDC last Thursday. "GO VA" was discussed which is a possibility of grants working between communities. He will be a voting member of the Rural Transportation Advisory Council. Attended meeting of Board of Zoning Appeals on January 27 and will attend the Planning Commission meeting on February 17.

Mr. Herring said he has done some research on broadband as to what other localities are doing. Several localities are doing it differently. Look at the possibility of putting conduit in the ground when doing road projects or water and sewer projects. Then a provider could pull fiber to locations for better high speed internet. Need to look at long term solutions.

Mrs. Flynn had questions about the current Noise Control Ordinance. Other Board members find it as unclear as she does. Suggested a discussion as a Board in the near future for history and interpretation of the ordinance.

Mrs. Flynn said she would not be able to attend the March 29 meeting of JABA. Greene has been without a representative on JABA for quite some time. A member of the Board of Supervisors can serve on JABA.

Mrs. Flynn attended the recent meeting of the Social Services Board. She forwarded the DSS profile report for inclusion in the minutes. (See Attachment "C") Sobering document to look at the number of citizens, families and children who are living in certain conditions in our County and understanding the strain it places on a lot of our County resources.

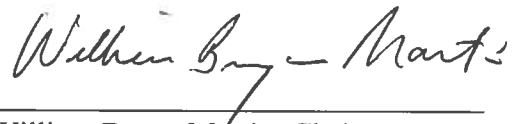
Mrs. Flynn also noted that three children have found their "forever homes".

Mr. Martin said thanks to members for their support. Thanks to Mr. Barkley for his cooperation to this point. Mr. Martin said he also does not have a problem with his telephone number and address being listed on the website.

Mr. Barkley explained that the removal of addresses and phone numbers for members of the Board of Supervisors was a staff decision. This was removed until information for all Board members was available.

RE: CONTINUED MEETING

The meeting ended at approximately 9:42 p.m. The continued meeting will be on Tuesday, February 23, 2016, at 5:30 p.m. in the County Meeting Room.



William Bryan Martin, Chairman
Greene County Board of Supervisors

**RESOLUTION FOR THE DECLARATION
OF A
LOCAL EMERGENCY**

WHEREAS, the Board of Supervisors of the County of Greene, Virginia does hereby find that:

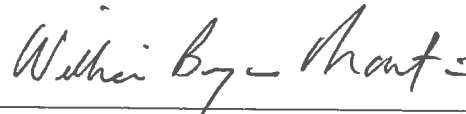
1. Due to the occurrence of the severe weather, the County of Greene is facing a condition of extreme peril to the lives, safety and property of the residents of Greene County;
2. That as a result of this extreme peril, the proclamation of the existence of an emergency is necessary to permit the full powers of government to deal effectively with this condition of peril as of 1800 hours on the 21st day of January, 2016.

NOW, THEREFORE, IT IS HEREBY PROCLAIMED by the Board of Supervisors of the County of Greene, Virginia, that a local emergency now exists throughout the County of Greene; and

IT IS FURTHER PROCLAIMED AND ORDERED that during the existence of said emergency, the powers, functions and duties of the Director of Emergency Management and the Emergency Management organization and functions of the County of Greene shall be those prescribed by state law and the ordinances, resolutions and approved plans of the County of Greene in order to mitigate the effects of said emergency.

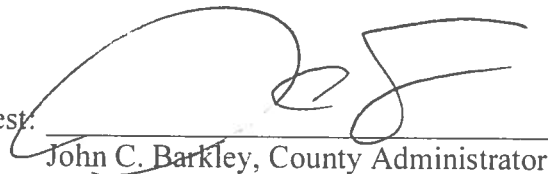
In order to carry out the effect of this resolution, a sum of money, not to exceed \$25,000, is hereby appropriated from the county's unappropriated fund balance to cover the reasonable operational cost of Emergency Management pending further report to this Board and such additional appropriations as shall be deemed necessary to cover the expected scope of this emergency.

Affirmed and adopted this 9th day of February, 2016 due to the emergency conditions as a direct result of Winter Storm Jonas.



William B. Martin, Chairman
Greene County Board of Supervisors

Attest:



John C. Barkley, County Administrator



County Administrator's Report

February 9, 2016

- **Budget/Finance** – FY 2017 budget estimates are under review by staff, with a full draft to be available by February 26th. The draft budget will be discussed with our County departments and regional organizations and presented at the March 15th Board of Supervisors budget workshop. We are continuing to work on an upgrade of the CIP and have made good progress in clarifying capital vs. maintenance projects, the latter of which will be better suited as operational budget items each year. PC Chair Jay Willer will be presenting the new structure to the Board in February/March time frame.
- **Stanardsville Planning Grant** – The grant planning team has now produced a conceptual rendering depicting the proposed market / pavilion structure that reflects the ideas discussed over the past 3 months, to be presented to the Board at the February 9 regular meeting.
- **White Run Reservoir Project** – We have tentatively scheduled a Board worksession for March 8th to allow the Board the opportunity to discuss the history, planning, design, and financing of the White Run Reservoir project. The workshop will include an overview of the current water and sewer system.
- **Spotswood Business Park** - We are working to get the sewer line or pump station #13 in service to supply a potential business at Spotswood Business Park and have enlisted the help of the County's water/sewer consultant to address the issue and provide a determination of completion and availability for service. This is a big issue for potential businesses as they assess the business park.
- **Board/Commission Vacancies:** We currently have vacancies on the Economic Development Authority, Board of Equalization, Jefferson Area Board for Aging, and Jefferson Area Board for Aging Advisory Council. Staff will continue to advertise the vacancies and encourage citizens to serve in one of these important positions for the County.
- **Broadband** - We continue to work with local wireless service providers to bring improved service to unserved areas in Greene. We are currently assessing the County's ability to offer space on existing towers where the County currently co-locates by possibly establishing some type of sub-meter service.

- **Golden Hills** – Staff has been contacted by the residents of the Golden Hills subdivision regarding the status of the private roads in the neighborhood. Staff is researching the history of the subdivision and will meet with neighborhood representatives in the coming weeks to explain the County’s position on the issue of whether the County is liable for making the road improvements required by VDOT for acceptance and maintenance and other funding options.
- **Easter at Stanardsville UMC** - Stanardsville United Methodist Church has requested use of the Court House lawn on Sunday, March 20, 2016 for an Easter Walk and Easter egg hunt.
- **Farmers Market** - Staff received official notice from the Ruritan Club that they will no longer be holding the farmers market at the Greene County VoTech Center. Review and discussion of possible new venues for the farmers market is underway.
- **Region 10 Community Services Office Relocation** - Staff has received official notification from Region 10 Community Services Board that they will be vacating their current County-owned office (“Haney House”) at the end of February. We are assessing options for the future renovation and use of that office and possible use of the old County jail building by the Office of Commonwealth’s Attorney.
- **Extension Office** – The Greene County Extension Office has requested funding for an intern using salary savings within the current fiscal year. The request can be approved administratively as there is no additional funding required.
- **Greene County Rescue Squad Working Group** - The next GCRS working group meeting has been scheduled for Monday, February 22nd at 4:30 PM at Station 4. The group will further discuss the draft agreement addendum regarding ownership and assets.

Local Department of Social Services Profile Report, SFY 2015

Board of Supervisors
February 9, 2016
Attachment "C"

Locality Name: **Greene** FIPS: **079** Region: **Northern**
Agency Level: ¹ I (One) HR Policy: ² Partial deviating IT Support: ³ Full Type of Agency Board: ⁴ Administrative

¹ Refers to the local agency's level or size, varying from I (one) to III (three), with III being the largest. Updated 2/2/2015.
² Refers to the local department's HR policy deviation from VDSS policies: jurisdiction-wide deviation (local policies only), Non-deviating, or partial deviating. Updated 1/31/2015.
³ Refers to the local agency's level of IT support from VDSS.
⁴ Refers to the local agency's board type (administrative vs. advisory); for advisory boards, administrative entity is also stated. Updated 2/19/2015.

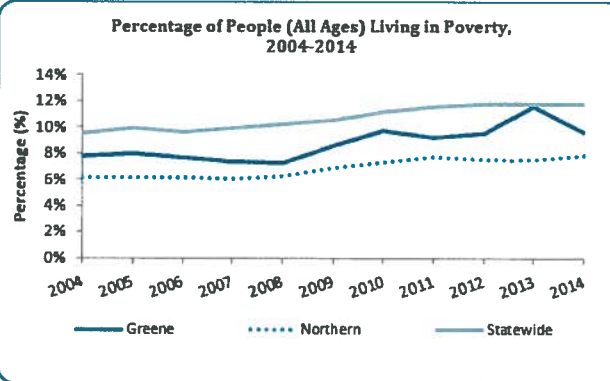
Population, 2014	Greene		Northern	Statewide
	Count	Percent	Percent	Percent
Total Population	19,031			
By Age				
Children (0-17 years)	4,617	24%	24%	22%
Adults 18-64 years	11,419	60%	65%	64%
Adult 65+ years	2,995	16%	11%	14%
By Race & Ethnicity				
White	17,127	90%	74%	72%
Black/African American	1,485	8%	13%	21%
Other race	356	2%	13%	8%
Hispanic/Latino	953	5%	15%	9%

1,816 Number of People (All Ages) living in Poverty in
10% Percent of People (All Ages) living in Poverty in
630 Number of Children (< 18 years) living in Pover
14% Percent of Children (< 18 years) living in Povert

Source: Virginia Department of Health. Bridged race estimates come from the National Center for Health Statistics. "Other race" includes Asians, Hawaiians/Pacific Islanders, American Indians, and Alaskan Natives. Hispanic origin is not mutually exclusive of race.

Source: US Census Bureau, Small Area Income and Poverty Estimates (SAIPE). Estimates are for 2014.

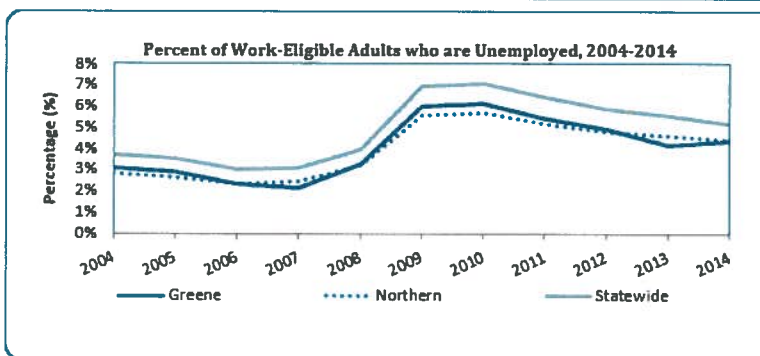
Poverty Rate (%)	Greene		Northern		Statewide	
	All ages	Children	All ages	Children	All ages	Children
2004	7.8%	10.1%	6.1%	7.6%	9.5%	12.2%
2005	8.0%	11.1%	6.1%	7.5%	10.0%	13.3%
2006	7.7%	10.3%	6.1%	6.9%	9.6%	12.3%
2007	7.4%	10.1%	6.0%	7.2%	9.9%	12.9%
2008	7.3%	10.9%	6.2%	7.8%	10.2%	13.6%
2009	8.6%	12.1%	6.8%	8.6%	10.6%	14.0%
2010	9.7%	13.3%	7.2%	9.0%	11.1%	14.6%
2011	9.2%	13.9%	7.6%	9.9%	11.6%	15.6%
2012	9.5%	13.6%	7.5%	9.6%	11.8%	15.5%
2013	11.5%	16.6%	7.4%	9.6%	11.7%	15.7%
2014	9.6%	13.8%	7.8%	10.2%	11.8%	15.9%



Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).

Unemployment	Greene		Northern	Statewide
	Count	Rate (%)	Rate (%)	Rate (%)
2004	288	3.1%	2.8%	3.7%
2005	281	2.9%	2.7%	3.5%
2006	234	2.3%	2.3%	3.0%
2007	223	2.2%	2.4%	3.1%
2008	351	3.3%	3.2%	4.0%
2009	648	6.0%	5.6%	7.0%
2010	643	6.1%	5.6%	7.1%
2011	583	5.4%	5.1%	6.4%
2012	532	4.9%	4.8%	5.9%
2013	446	4.1%	4.6%	5.5%
2014	433	4.4%	4.4%	5.2%

Source: Virginia Employment Commission. Rates are not seasonally adjusted.

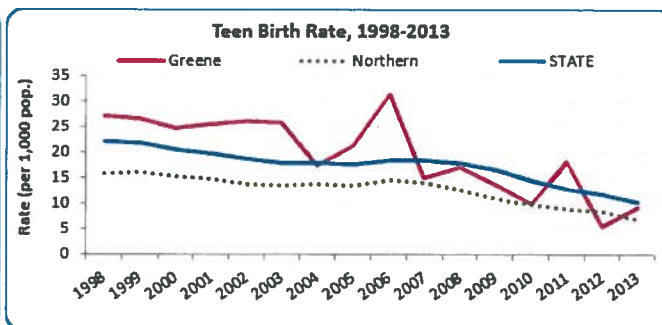
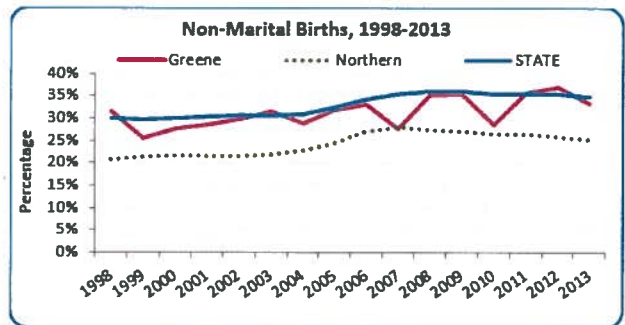


Births (2013)	Non-Marital Births				Teen Births			
	Greene		Northern	Statewide	Greene		Northern	Statewide
	Count	Percent	Percent	Percent	Count	Rate	Rate	Rate
Total	61	33%	25%	35%	10	9.3	6.8	10.3
White	51	31%	20%	26%	10	10.5	5.5	7.9
Black	7	58%	45%	66%	0	0.0	7.2	15.1
Other race	3	30%	27%	29%	0	0.0	14.5	16.6

Source: Virginia Department of Health. Based on records of live births among unmarried women aged 15-44 years and among teens aged 10-19 years. Teen birth rate is per 1,000 population.

24%

Percent of Children living in a single-parent household (2010-2014) (Source: U.S. Census Bureau, American Community Survey)



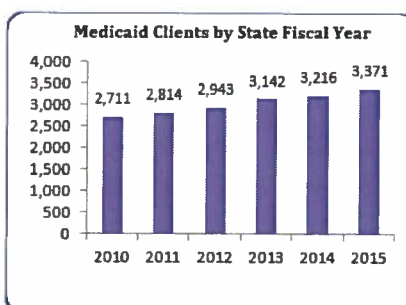
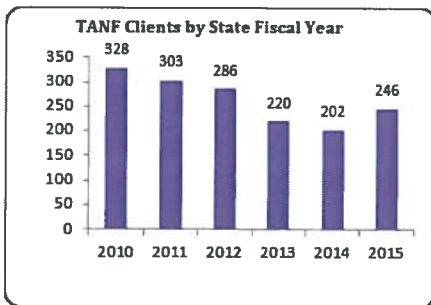
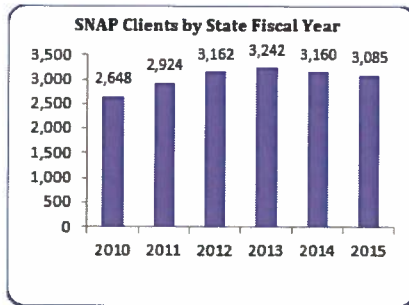
Benefit Clients Served (unduplicated)	Benefit Program ¹				Child Care ³
	SNAP	TANF	Medicaid	Any	
					4,448

4,448

Residents who received (SNAP, TANF or Medicaid) 2015

2010	2,648	328	2,711	3,612	NA
2011	2,924	303	2,814	3,843	NA
2012	3,162	286	2,943	4,068	NA
2013	3,242	220	3,142	4,258	NA
2014	3,160	202	3,216	4,306	40
2015	3,085	246	3,371	4,448	42

¹ Source: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis). Medicaid count excludes enrollees from state mental health hospitals. ² Received SNAP, TANF and/or Medicaid during the year. ³ Source: VaCMS (not available for 2010-2013). Represent unduplicated clients.



Benefit Client Demographics (SFY 2015)	By Age Group			Gender		Race				Hispanic
	0-17 years	18-64 years	65+ years	Female	Male	White	Black	Other	Missing	
SNAP	1,323	1,641	121	1,706	1,379	2,185	475	165	80	NA
TANF	159	87	0	132	114	153	51	26	21	NA
Medicaid ¹	1,884	1,230	257	1,894	1,477	2,543	440	277	111	NA
Any Benefit Program ²	2,200	1,968	280	2,421	2,027	3,291	611	307	214	NA

Sources: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis). ¹ Excludes enrollees from state mental health hospitals. ² Unduplicated number of clients who received SNAP, TANF, and/or Medicaid. "Other" race includes Asian, Hawaiian/Pacific Islander, American Indian/Alaskan Native, or multiracial clients. "NA" = Not available for reporting.

Households (Cases) Served (unduplicated)	Benefit Program ¹			Energy Assistance (EA) ²			Child Care ³
	SNAP	TANF	Medicaid	Fuel	Cooling	Crisis	
2010	1,096	117	1,527	NA	NA	NA	NA
2011	1,215	114	1,585	NA	NA	NA	NA
2012	1,303	105	1,671	NA	NA	NA	NA
2013	1,342	81	1,729	325	127	57	NA
2014	1,356	72	1,801	255	145	82	28
2015	1,293	85	1,824	282	156	77	27

¹ Source: VDSS ADAPT Data Mart (SNAP and TANF counts); MMIS Data Mart (Medicaid counts). Represent unduplicated cases. ² Source: Energy Assistance Case (Household) Counts Agency Summary Reports Reports. ³ Source: VaCMS (represent "families"; data not available for 2010-2013).

Child Welfare Clients	Total Recipients	White	Race			Age Group (years)				
			Black	Other	0-5	6-10	11-15	16-18	19+	
Children in foster care (as of Sept. 30)	10	8	0	0	0	5	2	0	3	
Children exited to adoption (FFY 2015)	0	0	0	0	0	0	0	0	0	
Children receiving adoption assistance	11	3	1	7	5	1	1	4	0	

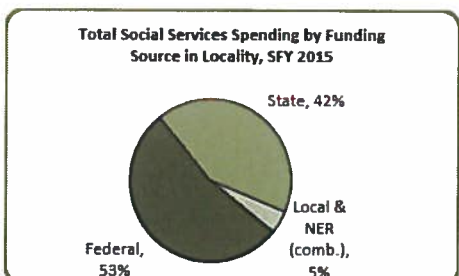
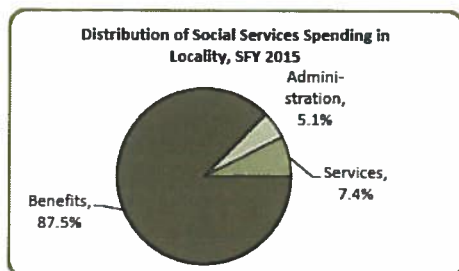
Sources: Division of Family Services, VCWOR/OASIS. "Children in Foster Care" is a point in-time count as of 9/30/2015. "Children Exited to Adoption" is reported for the federal fiscal year, ending September 30. "Children Receiving Adoption Assistance": children receiving adoption services as of 12/1/2015. Clients with missing race are included in total counts.

Child Protective Services (CPS)	Total Children	White	Race			Age Group (years)				
			Black	Other	Under 4	4 to 7	8 to 11	12 to 15	16 to 17	Unknown
Children in CPS referrals (SFY 2015)	231	177	39	4	46	63	46	43	12	21

Source: Division of Family Services, VCWOR/OASIS, "Children in CPS Referrals". Hispanic origin is not mutually exclusive from race; Hispanics are included in the subtotals.

Adult Protective Services (APS)	Total Reports	White	Race*			Age Group (years)	
			Black	Other	18-60	61 and older	
Adult subjects of APS Reports (2015)	42	35	3	0	4	37	

Source: Adult Services Adult Protective Services (ASAPS) system (data received Dec. 2015). * Excludes Hispanics and clients with missing race.



Social Services (SS) Spending, SFY 2015	Federal	State	Local & NER (comb.)	All Sources
Administrative costs	\$552,316	\$195,970	\$526,792	\$1,275,079
Staff and operations ¹	\$522,574	\$195,970	\$431,385	\$1,149,929
Other expenses ²	\$29,742	\$0	\$95,408	\$125,150
<i>Admin costs - % by Funding Source</i>	43%	15%	41%	100%
<i>Admin costs - % Total SS spending</i>	4%	2%	46%	5%
Services purchased for clients	\$65,145	\$1,195,697	\$578,984	\$1,839,826
Foster care and adoption ³	\$45,375	\$76,919	\$0	\$122,294
Comprehensive Services (Title IV-E) ⁴	\$0	\$1,096,321	\$571,439	\$1,667,761
Other Benefits ⁵	\$19,770	\$22,457	\$7,544	\$49,771
<i>Services - % by Funding Source</i>	4%	65%	31%	100%
<i>Services - % Total SS spending</i>	0%	11.3%	50.8%	7.4%
Client Benefits Spending	\$12,697,685	\$9,169,048	\$33,440	\$21,900,174
Medicaid & FAMIS ⁶	\$9,353,533	\$9,029,086	\$28,314	\$18,410,934
SNAP ⁷	\$3,043,552	\$0	\$0	\$3,043,552
TANF ⁷	\$74,083	\$94,969	\$0	\$169,052
Energy Assistance ⁷	\$156,180	\$0	\$0	\$156,180
Child Care ⁸	\$70,338	\$24,490	\$0	\$94,827
Other Benefits ⁹	\$0	\$20,503	\$5,126	\$25,629
<i>Benefits - % by Funding Source</i>	58%	42%	0%	100%
<i>Benefits - % Total SS spending</i>	95%	87%	3%	88%
Total SS Spending	\$13,315,146	\$10,560,716	\$1,139,216	\$25,015,078
SS Funding - % by Funding Source	53%	42%	5%	100%

Source: LASER, Statewide Summary. Local expenses and expenses not eligible for reimbursement (NER) are combined.

Total amount spent on Social Services contributed by the locality (SFY 2015)

Total amount spent on Social Services contributed by the locality (SFY 2015)

Social Services Staffing (as of 6/30/2015)	Direct	Indirect	NER	TOTAL	% of Total Positions
Number of Filled Positions	10	8	0	18	78.3%
Number of Unfilled Positions	3	2	0	5	21.7%
Total Number of Positions	13	10	0	23	100.0%
Percent of Positions Unfilled	23%	20%	NA	22%	
Pct. of Positions Unfilled-Statewide	18%	16%	30%	18%	

Source: LETS, Position Reimbursement And Status Report for State (run on 7/1/2015). Refers to number of positions regardless of percent of time assigned. Invalid filled positions and voluntary positions are excluded. NER= Not eligible for reimbursement.

Total Social Services Spending, SFY2015

Notes: Budget line (BL) key for spending categories.

(1) Local staff and operations: 850 (outstationed eligibility staff), 852 (dedicated Medicaid local effort), 855 (staff & operations base budget), and 858 (staff & operations pass through).

(2) Other operational expenses: 000 (Miscellaneous), 805 (Pre-Occupancy Local Facilities Cost), and 843 (Central Service Cost Allocation).

(3) Foster care and adoption: 811 (IV-E Foster Care), 812 (IV-E Adoption Assistance), 816 (International Home Studies), 817 (Special Needs Adoptions) and 820 (Adoption Incentives).

(4) CSA Costs are paid at the local level with reimbursement from the State Comprehensive Services.

(5) Other services purchased for clients: 217 (Guardianship Petitions), 824 (Other purchased services), 825 (Strengthening Families), 829 (Family Prevention, or SSBG), 833 (Adult Services), 844 (SNAPET Purchased Services), 861 (Independent Living Program - E&T Vouchers), 862 (Independent Living Program - Basic Allocation), 864 (Respite Care for Foster Families), 866 (Family Preservation/Support - Purchased Services), 871 (TANF/VIEW -Working, Transportation and Child Care), 872 (VIEW), 873 (IV-E Foster/Adoptive Parent Training - enhanced rate), 875 (IV-E Foster/Adoptive Parent Training - admin rate), 878 (Head Start Transition to Work Child Care), 881 (Fee for Child Care - Matching), 883 (Fee for Child Care - 100% Federal), 888 (Non-VIEW Repayment of VACMS), 890 (Child Care Quality Initiative Program, 889 (VIEW Repayment of VaCMS), and 895 (Adult Protective Services).

(6) Medicaid and FAMIS are combined. The SLH program was not funded in SFY 2015. Local expenses are reported for Medicaid only.

(7) Medicaid, FAMIS, Comprehensive Services, SNAP, TANF/TANF UP, Energy Assistance and Child Care are coming from Section III - Statewide Benefit Payments of the LASER report. Refugee Assistance payments are made at Local Health Districts, not LDSS.

(8) For FY14, Child Care provider payments are made by VDSS through VACMS. Certain funds (871 and 881) are split 50%/50% between federal and state sources.

(9) Other Benefit Payments: 804 (Auxiliary Grant), 813 (General Relief), 819 (Refugee Cash Assistance), 808 (TANF - Manual checks), 810 (TANF - Emergency assistance), 848 (TANF-UP - Manual checks), 867 (TANF - Competitive Grant).