



County Administrator's Report

May 22, 2018

FY 2019 Budget – The FY 19 budget was approved unanimously by the Board of Supervisors on May 8th as part of the regularly scheduled Board meeting. Special thanks to all citizens, staff, and County officials who participated in the process. The approved budget is now available on the County website: <http://www.greencountyva.gov/government/depts/finance/budget>.

5 Year Financial Planning - Staff is now working on a draft 5-year financial plan and process to improve the Board's future financial planning and decision making. A presentation will be made to the Board at an upcoming meeting.

The White Run Reservoir – Property negotiations continue with 2 remaining land owners. The first phase of streambank and wetlands mitigation projects is now underway, in an effort to obtain credits needed to ensure compliance with DEQ regulatory requirements. Design and engineering are in the works. A Preliminary Engineering Report has been submitted to the Virginia Department of Health, Office of Drinking Water, including plans for the new intake, raw water main, reservoir and reservoir intake, and pump stations. The proposed water treatment plant design will be submitted separately for review. A facility fee notice has been approved and will be delivered to RSA customers as part of the regular billing process. Staff is in the process of obtaining a legal determination about the collection of facility fees on a per EDU basis.

For more details on the White Run Reservoir project, visit <http://www.greencountyva.gov/government/depts/administration/white-run-reservoir-water-impoundment-project>.

Ruckersville Area Plan –The Greene County Planning Commission held a public hearing on May 16th to discuss and receive comments on the content of the draft Ruckersville Area Plan. With the Planning Commission's formal approval of the plan, it will now be forwarded to the Board of Supervisors for approval. For more information on the Ruckersville Area Plan, visit <http://tjpc.org/ruckersville/>.

Addressing/Redistricting - An issue has surfaced recently with respect to addresses that straddle Greene and Orange Counties, where there is confusion about what jurisdiction these residents actually reside in, vote, pay taxes, and attend schools. With recent action taken by the Department of Elections cross-referencing 2010 county census boundaries against voter

registrations across the Commonwealth, they have determined that the homes of a few Greene County voters are actually located in Orange County. These property owners have been contacted by Orange County with a notice that they now reside in Orange County. In an attempt to rectify the situation, the Greene County Registrar is in the process of reviewing GIS data in coordination with the Orange County Registrar's office. This has resulted in the transfer of those voters to the legal jurisdiction for voting purposes. i.e. - if the house is located in Greene, they vote in Greene and if the house is located in Orange, they vote in Orange. Beyond the voter registration issue, there remain very legitimate concerns regarding taxes, schooling of the children in those households, etc. Staff will work with all affected agencies to explain and straighten this issue out on a case by case basis.

Special Tax Districts Open House May 24th at 7:30 PM – Follow the link below to find out more about this opportunity for Greene County homeowners and businesses:

<http://www.greencountyva.gov/news/81-depts/administration/402-specialized-tax-districts-may-24-2018>

Emergency Communications – Staff is working to formulate a strategic plan for the ECC that encompasses a new public safety center concept. We have arranged for a tour of the Greene County Flex Plex (Spotswood Business Park) as a possible public safety center site. We will update the Board in June as to the future of the planning phase of the project.

Public Safety Radio Communications System - Staff hosted a meeting with Madison County officials to discuss the possibility of a shared public safety communications network. We are meeting with Fluvanna and Louisa officials this week to discuss the potential of the regional concept. Staff will update the Board at a regular June meeting.

Greene County Broadband Initiative – The group met on May 9th to receive a presentation from Valerie Long, a local attorney specializing in wireless and cellular communications law and process, about some of the legal issues involved in the broadband service industry.

For details and updates, visit <http://www.greencountyva.gov/government/local/board-supervisors/broadband>.

County Attorney – The Board of Supervisors has hired the law firm of Deal and Lacheny to represent the County as County Attorney. Tom Lacheny and Kelley Kemp will serve as lead counsel.

Director of Planning/Zoning Administrator - Candidate interviews are being scheduled this week, with a goal of having a new Director on board by June 15th.

VDOT Rt. 29/33 Intersection Upgrades – An open house and public hearing was held on the proposed project designed to improve safety and congestion at the intersection of Route 33 (Spotswood Trail) and Route 29 (Seminole Trail) in Ruckersville. The board will consider formally approving the design at a future Board meeting. For details visit <http://www.virginiadot.org/projects/culpeper/33-29improvements.asp>.

Greene County Public Schools Addition and Renovation Project – The Greene County Public Schools will host a groundbreaking ceremony on May 30th to kick off this exciting project. For more details, visit <http://www.greencountyva.gov/news/319-greene-county-public-schools-additions-and-renovations-project-summary>.

Judges Walk – Repair of the “Judges Walk” between the Courthouse and Main Street is expected to begin in June.

Parks/Recreation – Staff is working on bringing an additional water supply to the County Park by accessing an existing well in the vicinity of the Rt. 33 water tank. This would improve the operation of restrooms, and concessions, along with field irrigation and maintenance. Staff is obtaining bids for surface treatment, striping and ADA improvements to the County Park parking.

Facilities Maintenance – Due to damage sustained in the recent wind storm, bids are being obtained for a roof replacement project on the building that houses the Sheriff's Office, DSS and Cooperative Extension.

Vehicle Maintenance – Staff is having the VMF property surveyed to prepare for an expansion of the bus parking lot to the south side of the facility.

