



## County Administrator's Report

November 28, 2017

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- **Budget/Finance**

- A staff level budget guidance memorandum is currently being drafted for distribution to all departments and constitutional offices.
- Policies for Fiscal Management and Internal Service Fund Management (Fleet Maintenance) have been drafted and we are currently scheduling each to be presented to the Board in January/February time frame.
- The County *Personnel* and *Purchasing* Policies have been posted to the County website under Administration/Helpful Documents.
- The audit report for FY 17 is scheduled for presentation to the Board at the January 23 regular meeting. We will then begin the process of developing a 5-year financial plan and improvements to the County's monthly and annual financial reporting system.

- **Facilities Assessment**

- The County's facilities assessment project consultant will be on-site this week to visit each County building and perform an initial structural review of County buildings. All departments and offices have been notified.

- **Judges Walk**

- Staff will be soliciting bids in December for the repair of "Judges Walk" area, from the Courthouse to Main Street in Stanardsville. We have contacted Stanardsville UME Church to provide notice that the County will be doing the project in the near future.
- Staff continues working with our consultant on the public safety radio project / needs analysis. Since the kick-off meeting held in August, work has included site visits to fire/rescue stations and tower sites, surveys of emergency services

personnel, review of FCC data for channels, frequencies, and tower sites, and the drafting of the needs assessment report, which is expected to be presented to the BOS in February. The overall goal is to improve the County's mission critical communication capabilities and possibly join the shared regional APCO P25 Land Mobile Radio System as part of the Central Piedmont Public Safety Communications Consortium established in 2015.

- **Ruckersville Area Plan**

- The second public open house hosted by the County and TJPDC regarding the Ruckersville Area Plan is scheduled for December 6 at 6:30 PM. County and TJPDC staff will update residents and the business community and invite public comments on the direction of the Ruckersville area. The open house will be held at the Holiday Inn Express & Suites.

<http://tjpd.org/ruckersville/>

- **Greene County Public Schools (Local Composite Index)**

- The Virginia Department of Education has released the FY19/20 Composite Index of Local Ability to Pay (LCI), which determines state and local shares of a majority of K-12 education funding.

- FY19/20 LCI shows a slight increase for GCPS from FY17/18.

[http://www.doe.virginia.gov/administrators/superintendents\\_memos/2017/321.17.shtml](http://www.doe.virginia.gov/administrators/superintendents_memos/2017/321.17.shtml)

- **Ruckersville Wastewater Treatment Plan Virginia Pollutant Discharge System (VPDES) Permit**

- The reissuance of VPDES Permit No. VA0090948, Rapidan WWTP has been approved by the State Water Control Board. This permit action involved reissuing an existing permit to discharge treated wastewater into the Rapidan River. The WWTP is owned by Greene County and operated by RSA.

- **Greene County Christmas Party**

- The annual Christmas Party and employee appreciation luncheon is scheduled for December 7 at 12 PM at PVCC in Stanardsville. This year's event will be catered by Fabio's Restaurant in Ruckersville. All Board members are invited to join in the celebration.

- **Christmas in Stanardsville**
  - The Annual "Christmas in Stanardsville" Parade and Event is scheduled for Saturday, December 2 beginning at 10 AM. This year's event includes Breakfast with Santa, a Holiday Bazaar at PVCC, Book Talk & Book Signing, High Horse Cloggers, Christmas Music by Legacy Church, Donut Kitchen, 4H Club Hot Chocolate & Goodies, Parade of Lights at 5:30 and a Tree-Lighting.  
<http://greenecountyva.gov/news/356-christmas-events-in-stanardsville-december-2-2017>

