

**Secondary System
 Greene County
 Construction Program
 Estimated Allocations**

DRAFT

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$98,196	\$94,374	\$0	\$0	\$0	\$0	\$192,570
TeleFee	\$66,069	\$66,069	\$66,069	\$66,069	\$66,069	\$66,069	\$396,414
District Grant - Unpaved	\$0	\$0	\$132,509	\$86,993	\$115,606	\$115,606	\$450,714
Total	\$164,265	\$160,443	\$198,578	\$153,062	\$181,675	\$181,675	\$1,039,698

Board Approval Date:

Resident Engineer

Date

County Administrator

Date

District: Culpeper
 County: Greene County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2018-19 through 2023-24

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
PPMS ID	Project #												
Accomplishment	Description			SSYP Funding									
Type of Funds	FROM			Other Funding									
Type of Project	TO			Total									
Priority #	Length												
Rt.0607 51927 RAAP CONTRACT	MATTHEW MILL ROAD 0607-039-200, C-501 ROUTE 607 - INTERSECTION IMPROVEMENTS	PE RW CON	\$1,005,439 \$1,083,939 \$2,170,622										7800 VPD 2016 SAFETY/TRAFFIC OPERS/TSM INTERSECTION IMP. AT ROUTE 29 SMART SCALE PROJECT TELEFEE FUNDS
STP SECONDARY - ONE HEARING DESIGN 0000.01	0.014 MI. E. ROUTE 29 0.210 MI. E. ROUTE 29 0.196	Total	\$4,260,000	\$4,260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rt.0630 89727 S/F HIRED EQUIP.	ROSEBROOK ROAD 0630-039-P69, N-501 RTE 630 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 610 ROUTE 631	PE RW CON	\$10,000 \$0 \$200,000										80 VPD 08/03/2014 CTB FORMULA - UNPAVED STATE >50 VPD / TELEFEE RURAL RUSTIC RESOLUTION JULY 25, 2017
S NO PLAN, SECONDARY 0001.00	0.92	Total	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rt.0624 17072 S/F HIRED EQUIP.	BEAZLEY ROAD 0624-039-P47, N-501 RTE 624 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 623 0.55 MI. NORTH ROUTE 623	PE RW CON	\$10,000 \$0 \$140,000										280 VPD 06/12/2014 CTB FORMULA - UNPAVED STATE >50 VPD / TELEFEE RESOLUTION NEEDED RURAL RUSTIC ROAD
NO PLAN, SECONDARY 0002.00	0.55	Total	\$150,000	\$7,238	\$142,762	\$142,762	\$0	\$0	\$0	\$0	\$0	\$0	
Rt.0638 107522 S/F HIRED EQUIP.	TURKEY RIDGE ROAD 0638-039-P64, N-501 RTE 638 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 637 W. ROUTE 634	PE RW CON	\$5,000 \$0 \$50,000										150 VPD 04/09/2014 TELEFEE FUNDS RESOLUTION NEEDED RURAL RUSTIC ROAD
NO PLAN, SECONDARY 0003.00	0.20	Total	\$55,000	\$0	\$55,000	\$21,503	\$33,497	\$0	\$0	\$0	\$0	\$0	
Rt.0603 107523 S/F HIRED EQUIP.	BINGHAM MOUNTAIN ROAD 0603-039-P65, N-501 RTE 603 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 633 ROUTE 612	PE RW CON	\$10,000 \$0 \$175,000										100 VPD 05/30/2014 CTB FORMULA - UNPAVED STATE >50 VPD / TELEFEE RESOLUTION NEEDED RURAL RUSTIC ROAD
NO PLAN, SECONDARY 0004.00	0.70	Total	\$185,000	\$0	\$185,000	\$0	\$126,946	\$58,054	\$0	\$0	\$0	\$0	

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PPMS ID	Project #												
Accomplishment	Description			SSYP Funding									
Type of Funds	FROM			Other Funding									
Type of Project	TO			Total									
Priority #	Length												
RL0628 107524 S/F HIRED EQUIP. NO PLAN, SECONDARY 0005.00	SIMMONS GAP ROAD 0628-039-P86, N-501 RTE 628 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 614 ROUTE 601 1.20	PE \$15,000 RW \$0 CON \$300,000 Total \$315,000		\$0	\$315,000	\$0	\$0	\$140,524	\$143,062	\$31,414	\$0	\$0	230 VPD 06/03/2014 DISTRICT GRANT - UNPAVED >50 VPD / TELEFEE RESOLUTION NEEDED RURAL RUSTIC ROAD
RL0677 T20024 S/F HIRED EQUIP. NO PLAN, SECONDARY 0006.00	ICE HOUSE ROAD 0677-039-592, N-501 RTE 677 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 33 EAST ROUTE 33 WEST 0.34	PE \$10,000 RW \$0 CON \$65,000 Total \$75,000		\$0	\$75,000	\$0	\$0	\$0	\$10,000	\$65,000	\$0	\$0	290 / 190 VPD 08/20/2014 DISTRICT GRANT - UNPAVED >50 VPD / TELEFEE RESOLUTION NEEDED RURAL RUSTIC ROAD
RL0621 T20338 S/F HIRED EQUIP. NO PLAN, SECONDARY 0007.00	SOUTH RIVER ROAD 0621-039-593, N-501 RTE 621 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) END STATE MAINTENANCE 0.55 MI. N. END STATE MAINTENANCE 0.55	PE \$15,000 RW \$0 CON \$122,500 Total \$137,500		\$0	\$137,500	\$0	\$0	\$0	\$0	\$85,261	\$52,239	\$0	120 VPD 10/03/2014 DISTRICT GRANT - UNPAVED >50 VPD / TELEFEE FUNDS RESOLUTION NEEDED RURAL RUSTIC ROAD
RL0634 T21661 S/F HIRED EQUIP. NO PLAN, SECONDARY 0008.00	BULL YEARLING ROAD 0634-039-P96, N-501 RTE 624 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 33 ROUTE 639 0.40	PE \$12,500 RW \$0 CON \$103,106 Total \$115,606		\$0	\$115,606	\$0	\$0	\$0	\$0	\$0	\$115,606	\$0	130 VPD 04/09/2014 DISTRICT GRANT UNPAVED FUNDS >50 VPD RESOLUTION NEEDED RURAL RUSTIC ROAD
RL4007 99714 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$81,807 Total \$81,807	\$67,977	\$13,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,830	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS

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Type of Funds	FROM			Other Funding									
Type of Project	TO			Total									
Priority #	Length												
RL4008 99818 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$4,000 Total \$4,000		\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT- ATTORNEY FEES and ACQUISITION COST.
RL4009 99850 S 9999.99	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$6,400 Total \$6,400		\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
RL4005 99932 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$24,531 Total \$24,531		\$24,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.